

**Saint Paul The Apostle**  
CATHOLIC CHURCH

# Annual Report

July 2022 – June 2023



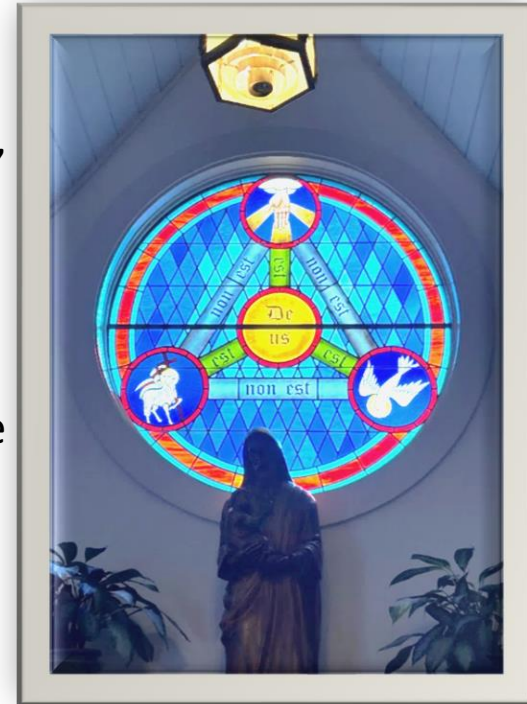
# Letter from the Pastor

Father Fabio: Your priest and friend

Incredible, but true, how fast time goes by. Since 1964, the first Catholic families have gathered here in Cleveland, to begin what is today, St. Paul the Apostle. It should be known that for many years, it remained a mission of the parish of St. Francis of Assisi in Blairsville. July 25, 2005, it received the status of parish; all thanks to the work of Father Rudd and Archbishop Wilton Daniel Gregory. Our parish is a community that always has the doors open to everyone, regardless of nationality or economic status, because we are all children of God. Our wish is that everyone who approaches St. Paul the Apostle will stay and if is passing through, that very soon they will return and be part of this community, or rather of this family. Once again, I want to thank God for allowing me to be part of this great family of St. Paul the Apostle; being his priest and friend. Thank you to all the people who have supported me and helped me grow as a person and as a priest. Thank you for everything you do for St. Paul the Apostle, your parish. I am eternally grateful to you, and you are always in my heart and in my prayers.

In Christ Jesus

Father Fabio



Statement of  
Activities  
For the Period  
July 1, 2022  
through June  
20, 2023

**Income:**

|                                   |         |         |
|-----------------------------------|---------|---------|
| Offertory                         | 392,034 |         |
| Other Donations                   | 10,160  |         |
| Interest Income                   | 3,215   |         |
| Leases & Rentals Income           | 6,988   |         |
| Votive Candle Income              | 1,811   |         |
| Miscellaneous Income              | 719     |         |
| Fall Festival                     | 24,000  |         |
| Memorials                         | 188     |         |
| Altar Flowers                     | 1,731   |         |
| Georgia Bulletin                  | 452     |         |
| Columbarium                       | 22,310  |         |
| Archbishop's Annual Appeal Refund | 13,804  |         |
| Gain/Loss on Endowment            | 5,003   |         |
| Endowment Contributions           | 1,398   |         |
| Religious Education Income        | 10,429  |         |
| Building Fund - HVAC Campaign     | 53,873  |         |
| <b>TOTAL INCOME</b>               |         | 548,113 |

**Expenses:**

|                             |         |           |
|-----------------------------|---------|-----------|
| Liturgy                     | 109,651 |           |
| Religious Education         | 53,958  |           |
| Administrative & General    | 70,258  |           |
| Facilities                  | 85,719  |           |
| Rectory                     | 5,861   |           |
| Archdiocese Support         | 36,184  |           |
| Interest Expense            | 12,297  |           |
| Capital Improvements (HVAC) | 44,422  |           |
| Music (services & supplies) | 14,047  |           |
| <b>TOTAL EXPENSES</b>       |         | (432,397) |

**NET INCOME**

115,717

# Statement of Financial Position as of June 30, 2023

## Assets:

|  |         |           |                  |
|--|---------|-----------|------------------|
| Checking Account - Operating                                 |         | 312,252   |                  |
| Savings Accounts with Archdiocese (3):                       |         |           |                  |
| Capital Projects (OLG)                                       | 82,081  |           |                  |
| General (Emergency Fund)                                     | 163,318 |           |                  |
| Perpetual Care Fund (short-term)                             | 5,368   | 250,767   |                  |
| Endowment Funds at Catholic Foundation of North Georgia (3): |         |           |                  |
| General  | 50,326  |           |                  |
| Columbarium Perpetual Care (long-term)                       | 18,510  |           |                  |
| Columbarium Relocation                                       | 16,839  | 85,675    |                  |
| Accounts Receivable (2)                                      |         | 1,480     |                  |
| Land - Beneficial Interest in Trust                          |         | 27,441    |                  |
| Buildings - Beneficial Interest in Trust                     |         | 4,322,639 |                  |
| Furnishings & Equipment                                      |         | 55,895    |                  |
| <b>TOTAL ASSETS</b>  |         |           | <u>5,056,148</u> |

## Liabilities:

|                                      |         |         |  |
|--------------------------------------|---------|---------|--|
| Accrued Lay Retirement               | 325     |         |  |
| Mass Stipends payable                | 330     |         |  |
| Deferred Revenue - Columbarium       | 5,100   |         |  |
| Long-term Debt due Archdiocese (OLG) | 313,898 |         |  |
| Special Collections payable          | 430     |         |  |
| Hispanic Ministry                    | 40,100  |         |  |
| Women's Guild                        | 756     |         |  |
| St. Paul Outreach                    | 15,755  |         |  |
| Sponsored African Mission - Kenya    | 2,747   |         |  |
| Fall Festival                        | (380)   |         |  |
| Youth in the Mountains               | 3,587   |         |  |
| Our Lady of Guadalupe                | 1,891   |         |  |
| Walking with Moms                    | 986     |         |  |
| Funeral                              | (824)   |         |  |
| Respect Life                         | 175     |         |  |
| Annual Appeal                        | 850     |         |  |
| <b>TOTAL LIABILITIES</b>             |         | 385,726 |  |

## Net Assets:

|                                    |           |                  |  |
|------------------------------------|-----------|------------------|--|
| Retained Earnings                  | 4,554,705 |                  |  |
| Curent Period Change to Net Assets | 115,717   |                  |  |
| <b>TOTAL NET ASSETS</b>            |           | <u>4,670,422</u> |  |

## TOTAL LIABILITIES & NET ASSETS

5,056,148

# PARISH YOUTH

“Let the children come to me.” (Mt. 19:14)



15  
CONFIRMATIONS

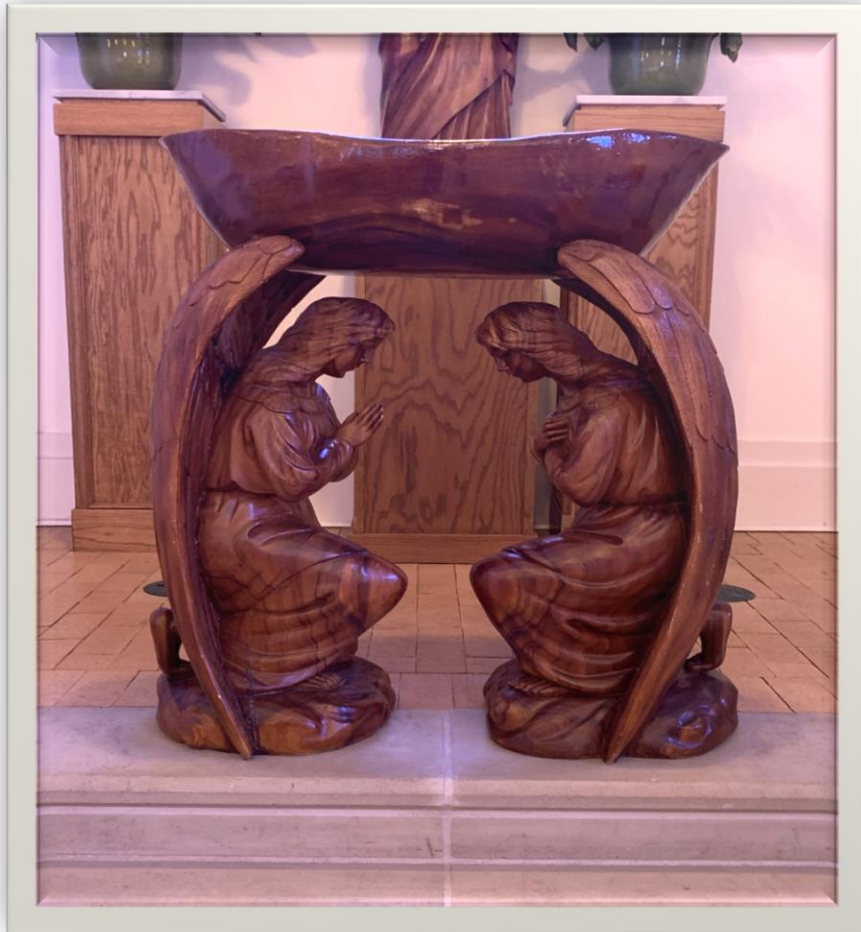


42  
FIRST  
COMMUNIONS





# SACRAMENTS



**BAPTISMS**

**36**

**WEDDINGS**

**8**

**FUNERALS**

**10**

## FINANCIAL REPORT TO THE PARISH

(Fiscal Year 7/1/22 - 6/30/23)

The fiscal year which ended on 6/30/23 was less eventful than the prior fiscal year, but still presented many challenges. We have new personnel in Administration, Religious Education, Maintenance and Facilities. New HVAC package units for the Church (Narthex & choir loft) were installed and issues with the new blower unit were resolved. The HVAC campaign, which began in August 2021, raised \$260,983 as of 6/30/23. HVAC expenses paid as of 6/30/23 were \$204,300 leaving a balance of \$56,683. We transferred \$50,000 to our Emergency Savings account pursuant to our agreement with the Archdiocese to set aside any surplus for future capital projects. The remaining balance will be transferred after completion of some minor HVAC work. We cannot thank parishioners enough for their generosity, which allowed us to pay for this project without borrowing any funds from the Archdiocese!

We had other successful annual fundraising projects, thanks to the time, talent and treasure of contributors and volunteers:

- Annual Appeal raised \$13,804
  - Fall Festival raised \$24,000
  - Cinco de Mayo raised \$16,585
- \$54,389

Our new Pastoral Council, which had its first meeting on 2/7/23, is off to a great start and very supportive. We were able to replace all computers and upgrade all software. Father has several projects he would like to achieve before he is reassigned next fiscal year:

- Connection of the Church and Parish Hall septic systems to the City sewer system
- Replacement of signage and flagpoles at the intersection
- Renovation of the basement of Our Lady of Grace Education Center
- Repair or replacement of the Church lighting system controls and bell system
- Creation of a secure display area for recently donated precious relics

There are many challenges to face in Fiscal 2023-24:

- Adverse economic impact of inflation on parishioners and the ability to meet our budget requirements
- The Annual Appeal Goal for this year has a shortfall. We only have 103 registered participants as of 9/21/23.
- Possible return of COVID and the adverse impact it had on us two years ago

**Thank you for your continued support for St. Paul the Apostle Catholic Church.**

Fabio A. Alvarez Posada, Pastor

Jan Jankowski, Finance Council Chair

# Mass Schedule



## **Saturday**

5:00pm – English Vigil Mass

## **Sunday**

8:00am – English Mass

10:00am – English Mass

12:30pm – Spanish Mass

## **Weekdays**

Tue-Fri: 12:15pm – English Mass

Wed: 6:30pm – Spanish Mass

## **Adoration**

1st Saturday of the Month from 4:00- 4:45pm

Fridays from 11:00 am to 3:00 pm, followed by  
Divine Mercy Chaplet